Excelsior/Kings River RCD

DIRECTORS:

Michael Miya, President
Ed Esajian, Treasurer
Tony Azevedo, Director
Tony DeGroot, Director
Paul Newton, Director
Nathan Heeringa, Associate Director



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Agenda

Board Meeting Wednesday, October 18, 2023 – 1:30PM

This meeting can be attended on the internet by clicking this link:

https://us02web.zoom.us/j/81184575702?pwd=SnhGeEYrWTNaY0FoeFZGakxJSEE3QT09

Meeting ID: 811 8457 5702 Passcode: 048730

- I. Call to order
 - a. Roll Call
 - b. Flag Salute
- II. Public Comment
- III. Meeting Minutes
 - a. September regular meeting minutes ACTION
- IV. Current Grant(s)
 - a. CDFA Conservation Agriculture Planning Grant Program (CAPGP)
 - b. NRCS capacity grant
 - c. CDFA Water Efficiency Technical Assistance Program (WETA)
 - d. CDFA Healthy Soils Program (HSP)
- V. New Business
 - a. KCFB additional staff member
 - b. SGMA
- VI. Adjournment

Excelsior/Kings River RCD



Regular Board Meeting Minutes September 20, 2023 1:30PM

- 1. Call to Order: 1:35 PM
 - a. Roll Call: <u>Tony Azevedo, Ed Esajian, Tony DeGroot, Micahel Miya, Nathan Heeringa</u>
 - b. Guests Present: Ian Vietti, Dusty Ference
- 2. Public Comments: none
- 3. Meeting Minutes:
 - a. A motion was made by Tony Azevedo, seconded by Tony DeGroot, and passed without opposition approving the August regular meeting minutes as presented
- 4. Monthly Treasurer Report:
 - a. A motion was made by Tony DeGroot, seconded by Tony Azevedo and passed without opposition accepting the Treasurer's report as presented.
 - b. A motion was made by Tony Azevedo, seconded by Ed Esajian and passed without opposition approving KCFB's contract invoice as presented.
- 5. Current Grant(s)
 - a. American Rescue Plan Act of 2021 (ARPA)
 - i. <u>Ference reported that Kings County finalized a contract between the County and EKRCD and that funds have been deposited.</u>
 - b. CDFA Conservation Agriculture Planning Grant Program (GAPGP)
 - i. EKRCD and Sierra RCD continue communicating on the grant.
 - c. NRCS capacity grant
 - i. Ference reported that the first reimbursement request has been submitted.
 - d. CDFA Water Efficiency Technical Assistance Program (WETA)
 - i. Ference reported that CDFA has not yet provided an award contract.
 - e. Healthy Soils
 - i. <u>Vietti presented on the award and scope of work.</u> Ference reported that an award contract has not yet been provided, but that communications were happening between CDFA and EKRCD.
- 6. Denied Grant
 - a. State Water Efficiency and Enhancement Program Block Grant Pilot
 - i. EKRCD received notice informing of CDFA's decision not to award
- 7. Adjournment: 2:25 pm

Water Efficiency Technical Assistance (WETA) Program- Scope of Work

Background and Purpose

The California Department of Food and Agriculture (CDFA) was appropriated \$15 million for irrigation water efficiency and nutrient management technical assistance grants from the California Emergency Relief Fund. The WETA grant program is designed to facilitate technical assistance to agricultural operations for on-farm water and energy use efficiency and nutrient management.

WETA has three primary objectives:

- Provide on-farm, on-on-one technical assistance to farmers to evaluate irrigation system efficiency (e.g., mobile irrigation lab) and provide diagnostics, reports and recommendations to growers.
- 2. Coordinate or provide pump efficiency testing for farmers.
- 3. Provide training regarding water use efficiency and nutrient management practices and technology.

Project Information

Awardee Name: Excelsior-Kings River Resource Conservation District

Award Amount: \$500,000.00

Project Title: Excelsior-Kings River RCD Well Evaluation Lab-Learning, Understanding, Planning (WELLUP) Project.

Project Summary: Excelsior-Kings River Resource Conservation District's (EKRCD) WELLUP (Well Evaluation Lab- Learning, Understanding, Planning), Program seeks to provide farmers in its region and surrounding areas with the technical support to evaluate their farms water supply health, and plan for impacts of drought and water shortages. With a coverage agreement with the Tulare Lake Resource Conservation District, EKRRCD will be providing free irrigation well testing, one-on-one technical assistance and report interpretation, irrigation water management plans, and education events to producers in their Kings, Tulare, and Fresno County's footprint, as well as those producers who are not covered by an RCD in those counties. WELLUP's proposed three county coverage area has 9,924 farms, with 1,912,459 acres of land under irrigation. Of the reported 20,248 producers for this region, 4,212 are owned or leased by Socially Disadvantaged Farmers and Ranchers, (2017 NASS Survey). Together,

Tulare, Kings, and Fresno counties' producers are 20.8% Socially Disadvantaged Farmers and Ranchers, in comparison to the Statewide average of 17.9%. (2017 NASS Survey). The impacts of the Sustainable Groundwater Management Act, groundwater overdraft, subsidence, limited surface supply connections, and well failure all combine to impact the regions farms, often with the greatest hardships landing on the small farms covered by WELLUP's proposed area. WELLUP is designed to provide quick support free of charge to SDFR's, small farms, and all producers in the area with technical assistance and education to ensure their farms can be efficient as possible with the State's limited water supply.

Service Area: Kings, Tulare, Fresno Counties

Languages in which TA will be provided in addition to English: The project team will be able to provide technical assistance in English and Spanish natively. Plans are to offer live and written plan translation services in Japanese, Chinese, Portuguese, and Hmong for technical assistance projects.

Commitment to expending at least 25% of the awarded funds to assisting Socially Disadvantaged Farmers and Ranchers: Yes

Project Objectives

The Recipient is responsible for ensuring completion of the objectives in the following section.

Objective 1: On-farm Irrigation System, Water Management and Nutrient Management Evaluation: WELLUP will be contracting with Innovative Ag to provide technical services for 15 Irrigation Water Management Plans for producers with micro-irrigation systems 10 years or older or with a Well/Pump test reporting less than 50% pumping efficiency, (results from a WELLUP provided pump test). The report will meet United State Department of Agriculture (USDA) Natural Resource Conservation Service (NRCS) standards and will include (but not limited to) the following major components: infrastructure inventory, distribution uniformity analysis including catch cans and pressure measurements, current irrigation analysis, projected crop demand and timing schedule, comparison of current irrigation to potential improvements, list of recommended improvements and technology types, record of decisions, and potential water savings if improvements are installed.

For producers with surface irrigation or sprinkler systems who wish to convert to micro irrigation, after receiving results from a WELLUP provided pump test, they will be allowed to apply for one of 15 Surface Irrigation Water Management Evaluations (non- NRCS plans) that will be provided by Innovative Ag. The report

will follow NRCS standards and will include (but not limited to) the following major components: surface system description and current management, current irrigation analysis of applied irrigation, NRCS Basic Irrigation System/Management Evaluation worksheet analysis, comparison of current irrigation to potential improvement if micro-irrigation is adopted, list of recommended improvements and technology types.

All participants of the WELLUP well testing program will receive a written summary of the well test, list of recommended improvements and technology types, and potential water savings of their system if identified, as well as 30 minutes of consultation with Innovative Ag technical staff (or the WELLUP Irrigation technician) on irrigation improvements. They will also be provided with a list of resources for completing more in-depth irrigation analysis if they do not wish to utilize WELLUP's Irrigation efficiency testing (or in the case of program oversubscription).

Estimated Number of Farmers to be Assisted through Objective 1: 30

Objective 2: Provision of Pump Efficiency Testing: The WELLUP Project is requesting funding for 500 Irrigation well efficiency tests to be contracted to a commercial pump testing company or professional. This will also include \$50.00 of technical consultant time (30 mins) of interpretation and explanation to the producer to explain the test and what the technical data means. The project team will schedule a series of workshops and outreach announcing WELLUP's technical assistance program to industry groups and partners with potential clients and plans to work with that referral network to generate leads for potential clients. They will also periodically produce informational flyers and media for distribution and hold semi-annual workshops. The irrigation training webinar series will also be utilized to generate interest as producers learn about irrigation efficiency topics.

Simplified applications for well testing are planned to be accepted the first two weeks of every month on the website, through the mail, in person, and for SDFR clients, through a special hotline over the phone. In addition, every quarter, there will be a special sign-up event with interpreters at the EKRCD office to provide support for SDFR's who cannot utilize the other methods. The application will be short, designed to take between 1-5 mins, and gather the following data: name, contact information, farm location, SDFR status, number of pumps, number of acres owned or leased by the producer under all entities, and where they found out about the program. The application will be available in multiple languages. Once submitted, the Project Manager will review the application, check it against the selection criteria, and approve/request further information

or reject the application with an explanation. Testing will be coordinated for the second half of the month, with SDFR clients prioritized.

SDFR producers will receive their test in 1-2 weeks, and non-SDFR clients in 2-3 weeks from application. Applicants will be allowed a maximum amount of pump tests per year based on the following formula of land ownership/rental under the producer's control:

1<100 acres: SDFRs 6, non-SDFR 3
101<250 acres: SDFRs 6 non-SDFR 2
251<500 acres: SDFRs 4, non-SDFR 2
501 acres or more: SDFRs 2, non-SDFR 1

The Project Manager will search and hire an Irrigation Advisor Tech in the second year with a planned starting wage of \$22.50 an hour, with 800 hours being billed to the WELLUP project. The Irrigation Advisor Tech will be training to work with program producer participants under the direction of the General Manager, and will assume duties such as client communication, application assistance, outreach, contractor scheduling. They will be trained and educated to begin taking role of well test analysis, interpretation, and explanation to clients from 3rd party contractors. Planned training during the project will transition the tech into an advisor with the potential to serve as the RCD's TAP for future projects.

• Estimated Number of Farmers to be Assisted through Objective 2: 125

Objective 3: Irrigation and Nutrient Management Training: Every well test and water management plan will include a technical specialist to introduce water use efficiency as part of the project and how to specifically apply it to their scenario. The main training format will be a 5-part irrigation video/webinar series. This series will be developed and professionally produced in video format and hosted on the WELLUP website and YouTube for on-demand self-study at a producer's leisure. The videos and tests will include multiple language translations and closed captioning. A series of workshops will be planned with the referral partner network for cohosted live events to present the material and will be produced on DVD for home study for those without internet.

Additional testing materials will be utilized in conjunction with the videos to provide a training certificate after series completion. The producer will be able to submit documentation of coursework to the Project Manager and receive a certificate of completion.

EKRCD will make the course and its material available to industry partners as a training resource free of charge and will work towards obtaining certification for acceptance for the training requirements of the CDFA SWEEP program.

Proposed Topics for the series are:

- How to understand a well analysis, and what does it mean?
- Understanding your water sources and how to determine if you have adequate supply.
- What is distribution uniformity, and why is it important on my farm?
- How much water does my crop need, and what tools can help me measure it?
- Advanced technology and you: leveraging new methods to be more productive and sustainable.

Esimated Number of Farmers to Be Assisted through Objective 3: 125

Work Plan Activities:

Objective 1:

Activity 1: Prepare WELLUP Outreach Materials to build referral network with targeted partners to advertise 15 NRCS Irrigation Water Management Plan (DIA163) and 15 Surface Irrigation Water Management Evaluation availability and summarize its benefits to the partners for client referral.

Activity Led by: Project Manager, Activity Completed in: Year 1, Quarter 1.

The project team will be designing materials to inform potential partners of program scope and benefits as well as providing material for distribution to potential clients.

Activity 2: Develop WELLUP Web pages in conjunction with activity 2 to advertise, inform, and accept applications for services at project launch.

Activity Led by: Project Manager, Activity Completed in: Year 1, Quarter 2.

The project team will be working with contracted web developers and interpreters designing web pages and content to inform potential partners and clients of program scope, benefits and offerings, as well as accept the main portal for applications.

Activity 3: Accept applications for 15 NRCS Irrigation Water Management Plan (DIA163) and 15 Surface Irrigation Water Management Evaluations. Review for meeting project requirements and assign to Technical Service Contractor for development.

Activity Led by: Project Manager, Activity Completed in: Year 3.

The Project Manager will receive and review applications monthly for the first two weeks of the month during the open application period. They will ensure they meet the requirements for acceptance, and track to ensure 25% of plans are developed for SDFR

clients. He will then assign the project to the Technical Service Contractor for development and contract any translation services required.

Activity 4: Complete 15 NRCS Irrigation Water Management Plans (DIA163) and 15 Surface Irrigation Water Management Evaluations.

Activity Led by: Technical Service Contractor, Activity Completed in: Year 3.

The Technical Service Contractor will work with clients to complete assigned plans once assigned by the project manager. They will perform the required analysis and reporting to produce IWMP to NRCS standards, work with the client to ensure they understand the content of the report and provide monthly progress reports to the project manager.

Activity 5: Complete project final analysis for reporting and improvement.

Activity Led by: Project Manager, Activity Completed in: Year 3.

The Project Manager and Technical Assistance Contractor will work together to summarize the budget and outcome of the Objective 1 portion of the project and produce a report to provide the board and grantor with insights and lessons learned during the project.

Objective 2:

Activity 1: Prepare WELLUP Outreach Materials to build referral network with targeted partners to advertise free well testing services availability and summarize its benefits to the partners for client referral.

Activity Led by: Project Manager, Activity Completed in: Year 1, Quarter 1.

The project team will be designing materials to inform potential partners of program scope and benefits, as well as providing material paper applications for distribution to potential clients.

Activity 2: Develop WELLUP Web pages in conjunction with activity 1 to advertise, inform, and accept applications for service sat project launch.

Activity Led by: Project Manager, Activity Completed in: Year 1, Quarter 2.

The project team will be working with contracted web developers and interpreters designing web pages and content to inform potential partners and clients of program scope, benefits, and offerings, as well as accepting the main portal for applications.

Activity 3: Accept applications for well testing monthly. Review for meeting project requirements and assign to well testing contractor for completion.

Activity Led by: Project Manager during year 1, Irrigation Advisor Tech in years 2 through 3, Activity Completed in: Year 3.

The Project Manager will receive and review applications monthly for the first two weeks of the month during the open application period. They will ensure they meet the

requirements for acceptance, and track to ensure 25% of plans are developed for SDFR clients. They will then assign the project to the well testing Contractor for development and contract any translation services required. After hiring and training in year 2, the Irrigation Advisor Tech will assume this duty for the remainder of the program.

Activity 4: Complete 500 well tests and educate clients on the results.

Activity Led by: Well Testing Contractor, Activity Completed in: Year 3.

The Well testing contractor will work with clients to complete assigned plans once assigned by the project manager or irrigation advisor technician. They will perform the required pump efficiency tests and provide the results to the Technical Assistance Advisor for interpretation and explanation to the client.

Activity 5: Complete project final analysis for reporting and improvement.

Activity Led by: Project Manager, Activity Completed in: Year 3.

The Project Manager and Irrigation Advisor Tech will work together to summarize the budget and outcome of the Objective 2 portion of the project and produce a report to provide the board and grantor with insights and lessons learned during the project.

Objective 3:

Activity 1: Prepare WELLUP webinar series by scripting outline and media preproduction activities.

Activity Led by: Project Manager, Technical Advisor Activity Completed in: Year 1, Quarter 3.

The project team will be producing the script, outlines, test, and materials for 5 topics in preparation for filming a 5-part irrigation education series.

Activity 2: Produce WELLUP webinar series.

Activity Led by: Project Manager, Videographer, Translators, Completed in: Year 2, Quarter 1.

The project team will film and edit the 5-part irrigation education series.

Activity 3: Debut education series to referral network with targeted partners to advertise availability and host on distribution channels.

Activity Led by: Project Manager, Activity Completed in: Year 2, Quarter 2

The project team will network with partners to advertise availability and create live events presenting the educational series.

Activity 4: Host presentations of the education material, provide certificates of completion to the training participants.

Activity Led by: Project Manager, Irrigation Advisor Tech, Activity Completed in: Year 3.

The Project Manager and Irrigation Advisor Tech will host live presentations of the education series in conjunction with referral partners at regular intervals and on request.

Activity 5: Complete project final analysis for reporting and improvement.

Activity Led by: Project Manager, Activity Completed in: Year 3.

The Project Manager and Irrigation Advisor Tech will work together to summarize the budget and outcome of the Objective 3 portion of the project and produce a report to provide the board and grantor with insights and lessons learned during the project.

Reporting

The Recipient will submit detailed quarterly Progress Reports to CDFA identifying tasks and activities accomplished in the reporting period. CDFA will provide a reporting template and schedule. Progress Reports will include, at a minimum:

- Total number of individuals assisted.
- Information of farmers assisted.
- Number of individuals assisted who identify as SDFRs and/or farms 500 acres or less.
- Costs associated with assisting SDFRs.
- Number of irrigation assessments conducted.
- Total number of irrigation water management (IWM) assessments conducted.
- Total number of pump efficiency tests conducted.
- Total attendance at in-person and online water efficiency and/or nutrient management workshops and trainings.
- Links and or files for digital training materials that have been created.
- Links to translated files or digital training materials that have been created.

For auditing purposes, recipients are required to maintain detailed water efficiency technical assistance records on-site.

Budget:

See Attached Budget

Category	Name	Direct Cost	Norrelive
Personnel	Irigation Advisor Tech (Grant Year 2)	\$25,200.00	Objective 2: Activity 3. 30% 240 hours reviewing, approving, and scheduling well testing applications. Objective 2: Activity 4. 30% 240 hours spent reviewing well test information and explaining results to clients. Objective 3: Activity 4: 40% 320 Hours Hosting informational meetings, trainings, and onsite support for presentations of Irrigation Training Materials Budget for an Irrigation Advisor Tech to be hired and trained in the second year. Planned starting wage of 22.50 Hour with 800 hours being billed to the WELLUP project. Assumes SBA recommended multiplier of 22.50 Hour with 800 hours being billed to the WELLUP project. Assumes SBA recommended multiplier of 22.50 Hour with 800 hours being billed to the WELLUP project. Assumes SBA recommended multiplier of 22.50 Hour with 800 hours being billed to the WELLUP project. Assumes SBA recommended multiplier of 22.50 Hour with 800 hours being billed to the WELLUP project Manager, and will assume duties such as client communication, application assistance, outreach, contractor scheduling. They will be trained and educated to begin taking role of well test analysis, interpretation, and explanation to clients from 3rd party contractors. Planned training during the project will transition the tech into an advisor with the potential to serve as the RCD's TAP for future projects.
Personnel	Irrigation Advisor Tech (Grant Year 3)	\$28,000.00	Objective 2: Activity 3. 20% 160 hours reviewing, approving, and scheduling well testing applications. Objective 2: Activity 4. 20% 160 hours spent reviewing well test information and explaining results to clients. Objective 3: Activity 4. 20% 160 hours hosting informational meetings, trainings, and onsite support for presentations of Irrigation Training Materials Objective 1.2.3, Activity 5: 20% 180 hours. Assist in the completion of final reporting. Budget for an Irrigation Training Materials Objective 1.2.3, Activity 5: 20% 180 hours. Assist in the completion of final reporting. Budget for an Irrigation Advisor Tech to be hired and trained in the second year. Planned starting wage of \$25.00 Hour with 800 hours being billed to the WELLUP project. Assumes \$BA recommended multiplier of 1.4 for cost of Salary, Wages, and Benefits. The Irrigation Advisor Tech will be working with program producer participants under the direction of the Project Manager, and continue duties such as client communication, application assistance, outreach, contractor scheduling. They will be responsible for well test analysis contracting, interpretation, and explanation to conduct well efficiency tests, and irrigation distribution uniformity testing. Planned fraining during the project will transition the tech into an advisor with the potential to serve as the RCD's TAP for future projects.

WETA Budget

Category	Name	Direct Cost	Narrative
Consultants/Contracts	Kings County Farm Bureau- Project Manager	\$61,800.00	Objective 1, Activity 1: 10% (82.4 hours) Objective 1, Activity 2: 10% (82.4 hours) Objective 2, Activity 2: 10% (82.4 hours) Objective 2, Activity 2: 10% (82.4 hours) Objective 2, Activity 1: 5% (41.2 hours) Objective 2, Activity 2: 5% (41.2 hours) Objective 2, Activity 3: 10% (82.4 hours) Objective 3, Activity 2: 5% (41.2 hours) Objective 3, Activity 2: 5% (41.2 hours) Objective 3, Activity 4: 5% (41.2 hours) Objective 3, Activity 4: 5% (41.2 hours) Objective 3, Activity 4: 5% (16.4 hours) Objective 1,2.3 Activity 5: 20% (164.8 hours) As Project Manager, Dusty Ference will oversee grower outreach, connecting producers with technical staff, contracting the production of educational media, interviewing and hiring technical assistance staff, contracting technical staff for provided services, and managing grant administration. He will also be reporting the project's activities to EKRCD's board monthly, to ensure that the project will remain on track. His role will support almost every activity 4 and Objective 2 Activity 4.) KCFB charge rate to EKRCD for Dusty is \$75.00 per hour.
Consultants/Contracts	NRCS TSP Services (Innovative Ag Services)	\$112,500.00	Objective 1, Activity 34, 80% 1200 hours (80 hours per plan) Objective 2, Activity 4, 10% 120 Hours (1 hour per well test) Objective 3, Activity 1, 25% 75 Hours, Assisting produce educational materials. Objective 1,2,3, Activity 5, 5% 75 Hours Reporting and report completion Negotiated rate to complete 15 DIA 163 (Irrigation Water Management Plans) for clients meeting micro system age (10 years or older) or pump inefficiency <50% (of pump pressurizing system) requirements as determined by WELLUP provided pump test. Will also be providing additional technical support to the WELLUP project on an as needed basis. Discounted rate of \$7500,00 per plan x 15.
Consultants/Contracts	Surface Irigation Water Management Evaluations (Innovative Ag Services)	\$37,500.00	Objective 1, Activity 4, 80% 600 hours (40 hours per plan) Objective 2, Activity 4, 10% 75 Hours (1 hour per well test) Objective 3, Activity 1, 25% 37.5 Hours, Assisting produce educational materials. Objective 1,2,3, Activity 5, 5% 37.5 Hours Reporting and report completion Negotiated rate to complete 15 Surface Irrigation Water Evaluations (not NRCS DIA 163) for clients wishing to convert surface or high pressure sprinkler systems to determine potential water savings, current water use efficiency, costs of converting, and education of available technologies to consider when planning the new system. Discounted plan rate is \$2500.00 for each plan x15.

WETA Budget

Category	Name	Direct Cost	Narrative
Consultants/Contracts	Translation	\$30,000.00	Objective 1, Activity 1,2,3,4 Objective 2, Activity 1,2,3,4 Objective 3, Activity 2,3,4
	Services		Budget for spoken and written translation services for all project components that may require translation services. Assumes \$.20 per translated written word and \$100 per hour for live interrupter.
Consultants/Contracts	Videographer Services (Contractor TBD)	\$25,000.00	Objective 3 Activity 2: 100%. Budget for professional videographer services to produce 5-part irrigation webinar series video work. Will include multiple language franslations and closed captioning. Videos will be hosted on WELLUP project website, and available on DVD for home study. Additional testing materials will be utilized in conjunction with the videos to provide a training certificate after series completion.
Consultants/Contracts	Website Development (Contractor IBD)	\$15,000.00	Objective 1,2 Activity 2: 100% Proposed budget for 3rd party web develop and maintain WELLUP project pages to be added to the EKRCD website for 3 year grant term. Includes domain acquisition, hosting fees, design, and maintenance. Will be responsible for integrating application system and automatic translation services.
Consultants/Contracts	Well Analysis-difficult (Sub- Contract TBD)	\$40,000.00	Objective 2, Activity 4, 100% Budget for 100 Irrigation challenging scenario well efficiency tests with an estimated cost of \$400.00, to be contracted to a commercial pump testing company or professional. Includes \$50.00 of technical consultant time (30 mins,) of interpretation and explanation to the producer. If a bulk discount is achieved with a contractor, difficult situations which cost additional funds don't arise or internal hire takes over interpretation and explanation services, excess funds will be used to complete additional tests.
Consultants/Contracts	Well test-simple - (Sub contract TBD)	\$100,000.00	Objective 2, Activity 4: 100% Budget for 400 Irrigation well efficiency tests with an estimated cost of \$250.00, to be contracted to a commercial pump testing company or professional. Includes \$50.00 of technical consultant time (30 mins,) of interpretation and explanation to the producer. If a bulk discount is achieved with a contractor, or internal hire takes over interpretation and explanation services, excess funds will be used to complete additional tests.

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Category	Nome	1 0	
calcgory		Direct Cost Narrative	Adrigitive
		\$25,000.00	Objective 1,2,3 Activities 1,2,3,4,5
Indirect	EKRCD Indirect		5% indirect requested to help offset costs of EKRCD general operations, equipment, and services which will be indirectly used to support the activities of the grant. during annual budget review after year two, any projected excess funds will be requested to well testing or technical support to increase # of
			producers helped.
	TOTAL	\$500,000.00	