

Excelsior/Kings River RCD

DIRECTORS:

Tony Azevedo, President
Paul Newton, Treasurer
Michael Miya, Director
Ed Esajian, Director
Tony DeGroot, Director
Nathan Heeringa, Associate
Director



680 Campus Dr., Suite E
Hanford, CA 93230
(559)772-3651

Agenda

Special Board Meeting Thursday, October 28, 2021 – 9:00AM

Due to Continued safety and health guidance and restrictions around Covid-19, the Board Meeting will be conducted via online platform ZOOM for public participation and for any director preferring not to meet in person. To log on visit:

<https://us02web.zoom.us/j/81184575702?pwd=SnhGeEYrWTNaY0FoeFZGakxJSE3QT09>

Meeting ID: 811 8457 5702
Passcode: 048730

- I. Call to order
 - a. Roll Call
 - b. Flag Salute
- II. Public Comment
- III. Meeting Minutes
 - a. September 2021 Minutes - ACTION
- IV. Correspondence & Mail
- V. Financial Report
 - a. Monthly Treasurer's Report
 - i. May, June, July, August
 - b. Review and Approval of Expenses
 - i. KCFB contract invoices (October) - \$2,500 – ACTION
 - ii. Laurel Angel reimbursement - \$191.76 - ACTION
- VI. Old Business
 - a. NRCS Grant- Marcus
 - b. Maria Magana-Lopez, letter of resignation - ACTION
- VII. New Business
 - a. Kings River RCD grant opportunity - ACTION
 - b. EKRCDD long range plan - ACTION
 - c. EKRCDD annual plan - ACTION
 - d. Conflict of Interest Policy
 - e. November 11, 2021 meeting
- VIII. Reports
 - a. NRCS
 - b. KCFB
- IX. Adjournment

Next Regularly Scheduled Meeting
November 11, 2021

Excelsior/Kings River RCD

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Tony Azevedo, President
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Michael Miya, Director
Ed Esajian, Director
Tony DeGroot, Director
Nathan Heeringa, Director



680 Campus Dr., Suite E
Hanford, CA 93230
(559)772-3651

Minutes

Monthly Board Meeting

Thursday, September 9, 2021 – 9:00AM

Due to Continued safety and health guidance and restrictions around Covid-19, the Board Meeting will be conducted via online platform ZOOM for public participation and for any director preferring not to meet in person. To log on visit:

<https://us02web.zoom.us/j/81184575702?pwd=SnhGeEYrWTNaY0FoeFZGakxJSE3QT09>

Meeting ID: 811 8457 5702
Passcode: 048730

- I. Call to order- 9:03 A.M.
 - a. A motion was made (Paul Newton), seconded (Ed Esajian) and passed without opposition to appoint Tony Degroot as acting chair for the September meeting
 - b. Roll Call- Mike Miya, Ed Esajian, Tony Azevedo, Paul Newton, Tony Degroot, Marcus Burks, Dusty Ference
 - c. Flag Salute
- II. Public Comment- None
- III. Meeting Minutes
 - a. July 2021 Minutes –ACTION, a motion was made (Paul Newton), seconded (Ed Esajian) and passed without opposition to approve the July 2021 minutes as presented with the amendment to add Director Newton to the roll call
- IV. Correspondence & Mail- None
- V. Financial Report
 - i. Monthly Treasurer's Report - a motion was made (Tony Azevedo), seconded (Michael Miya) and passed without opposition to table the financial reports until the October Board of Directors meeting
 - ii. Review and Approval of Expenses
 1. KCFB contract invoice - \$2,500- a motion was made (Ed Esajian), seconded (Tony Azevedo) and passed without opposition to approve payment of KCFBs invoices for August and September 2021
 2. Maria Magana- Lopez Invoice - \$945 - a motion was made (Tony Azevedo), seconded (Ed Esajian) and passed without opposition to approve payment of Maria Magana-Lopez's invoice

3. Golden State Risk Management- \$791 - a motion was made (Paul Newton), seconded (Michael Miya) and passed without opposition to approve payment of Golden State Rick Management's Invoice

VI. Old Business

- a. NRCS Grant- Marcus
 - i. Burks reported on the grant status
- b. Special District Technology Grant- Dusty
 - i. Ference informed the board that EKRCDC was not awarded a Special District Tech Grant

VII. New Business

- a. Maria Magana-Lopez
 - i. The board requested a letter of resignation be presented at the October Board of Directors Meeting
- b. SAM Number
 - i. a motion was made (Ed Esajian), seconded (Michael Miya) and passed without opposition authorizing KCFB to update EKRCDC's SAM Number
- c. Ethics Training
 - i. Tony Azevedo to provide a link to the directors needing to complete the training
- d. CARCD Dues
 - i. a motion was made (Michael Miya), seconded (Paul Newton) and passed without opposition authorizing a dues payment to CARCD in the amount of \$150
- e. Conflict of Interest Policy
 - i. a motion was made (Paul Newton), seconded (Ed Esajian) to adopt the Conflict-of-Interest Policy with modifications
 - ii. Following discussion: a motion was made (Paul Newton), seconded (Ed Esajian) and passed without opposition to table the Conflict-of-Interest Policy until the October Board of Directors Meeting
- f. A motion was made (Paul Newton), seconded (Ed Esajian) and passed without opposition to table agenda items f & g until the October Board of Directors Meeting

VIII. Reports

- a. NRCS- No Report
- b. KCFB- Dusty Ference reported on the September 30th sunset of Executive Order N-08-21 which requires Special Districts to follow the Brown Act guidelines when meeting

IX. Adjournment- 10:13 A.M.



County of Kings
KCFEFS Trial Balance Detail
Transaction Dates Between 2021-09-01 and 2021-09-30

Selection Criteria: Fund(s): 710240 - Excel/Kings River Consvtn, All Keys, All Objects, All Sets
 Report Generated on Oct 17, 2021 8:10:00 AM

GL Organization Key	FUND	DEPT	FTYP	CATG	SUBF	DIVI	BDUN
710240 - Excel/Kings River Consvtn	710240	000	FIDCRY	SD	0000	0000	000000

Date	Reference	Description	Period	Year	Debit	Credit	Transaction Amount
10000 - Cash In Treasury							
09/24/2021	20073951	EKRCD - August Contract	03	2022	\$0.00	\$2,500.00	(\$2,500.00)
09/24/2021	20073955	EKRCD- Sept 2021 Contract	03	2022	0.00	2,500.00	(2,500.00)
09/29/2021	GS2107100653	Crime Bond Contribution	03	2022	0.00	16.00	(16.00)
09/29/2021	GS2107100653	General Liability Contribution	03	2022	0.00	775.00	(775.00)
Object 10000 Total					\$0.00	\$5,791.00	(\$5,791.00)
51000 - Warrants Payable							
09/22/2021	20073951	EKRCD - August Contract	03	2022	\$0.00	\$2,500.00	\$2,500.00
09/22/2021	20073955	EKRCD- Sept 2021 Contract	03	2022	0.00	2,500.00	2,500.00
09/23/2021	1400	EKRCD - Admin Services	03	2022	0.00	945.00	945.00
09/23/2021	GS2107100653	Crime Bond Contribution	03	2022	0.00	16.00	16.00
09/23/2021	GS2107100653	General Liability Contribution	03	2022	0.00	775.00	775.00
09/24/2021	20073951	EKRCD - August Contract	03	2022	2,500.00	0.00	(2,500.00)
09/24/2021	20073955	EKRCD- Sept 2021 Contract	03	2022	2,500.00	0.00	(2,500.00)
09/29/2021	GS2107100653	Crime Bond Contribution	03	2022	16.00	0.00	(16.00)
09/29/2021	GS2107100653	General Liability Contribution	03	2022	775.00	0.00	(775.00)
Object 51000 Total					\$5,791.00	\$6,736.00	\$945.00
59999 - VOUCHERS PAYABLE							
09/22/2021	1400	EKRCD - Admin Services	03	2022	\$0.00	\$945.00	\$945.00
09/22/2021	GS2107100653	Crime Bond Contribution	03	2022	0.00	16.00	16.00
09/22/2021	GS2107100653	General Liability Contribution	03	2022	0.00	775.00	775.00



County of Kings
KCFEFS Trial Balance Detail
Transaction Dates Between 2021-09-01 and 2021-09-30

Selection Criteria: Fund(s): 710240 - Excel/Kings River Consvtn, All Keys, All Objects, All Sets
Report Generated on Oct 17, 2021 8:10:00 AM

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Date	Reference	Description	Period	Year	Debit	Credit	Transaction Amount
09/23/2021	1400	EKRCD - Admin Services	03	2022	945.00	0.00	(945.00)
09/23/2021	GS2107100653	Crime Bond Contribution	03	2022	16.00	0.00	(16.00)
09/23/2021	GS2107100653	General Liability Contribution	03	2022	775.00	0.00	(775.00)
Object 59999 Total					\$1,736.00	\$1,736.00	\$0.00
92028 - Miscellaneous							
09/22/2021	GS2107100653	Crime Bond Contribution	03	2022	\$16.00	\$0.00	\$16.00
09/22/2021	GS2107100653	General Liability Contribution	03	2022	775.00	0.00	775.00
Object 92028 Total					\$791.00	\$0.00	\$791.00
92047 - Contractual Services							
09/22/2021	1400	EKRCD - Admin Services	03	2022	\$945.00	\$0.00	\$945.00
09/22/2021	20073951	EKRCD - August Contract	03	2022	2,500.00	0.00	2,500.00
09/22/2021	20073955	EKRCD- Sept 2021 Contract	03	2022	2,500.00	0.00	2,500.00
Object 92047 Total					\$5,945.00	\$0.00	\$5,945.00
GL Key 710240 Total					\$14,263.00	\$14,263.00	\$1,890.00



County of Kings
KCFEFS Trial Balance Detail
Transaction Dates Between 2021-06-01 and 2021-06-30

Selection Criteria: Fund(s): 710240 - Excel/Kings River Consvtn, All Keys, All Objects, All Sets
 Report Generated on Jul 19, 2021 2:45:00 PM

GL Organization Key		FUND	DEPT	FTYP	CATG	SUBF	DIVI	BDUN
710240 - Excel/Kings River Consvtn		710240	000	FIDCRY	SD	0000	0000	000000
Date	Reference	Description	Period	Year	Debit	Credit	Transaction Amount	
10000 - Cash In Treasury								
06/11/2021	20073922	EKRCD - March Invoice	12	2021	\$0.00	\$2,500.00	(\$2,500.00)	
06/11/2021	20073932	EKRRC - April 2021	12	2021	0.00	2,500.00	(2,500.00)	
06/11/2021	20073933	EKRRC - May 2021	12	2021	0.00	2,500.00	(2,500.00)	
Object 10000 Total					\$0.00	\$7,500.00	(\$7,500.00)	
51000 - Warrants Payable								
06/03/2021	20073922	EKRCD - March Invoice	12	2021	\$0.00	\$2,500.00	\$2,500.00	
06/03/2021	20073932	EKRRC - April 2021	12	2021	0.00	2,500.00	2,500.00	
06/03/2021	20073933	EKRRC - May 2021	12	2021	0.00	2,500.00	2,500.00	
06/11/2021	20073922	EKRCD - March Invoice	12	2021	2,500.00	0.00	(2,500.00)	
06/11/2021	20073932	EKRRC - April 2021	12	2021	2,500.00	0.00	(2,500.00)	
06/11/2021	20073933	EKRRC - May 2021	12	2021	2,500.00	0.00	(2,500.00)	
Object 51000 Total					\$7,500.00	\$7,500.00	\$0.00	
59999 - VOUCHERS PAYABLE								
06/02/2021	20073922	EKRCD - March Invoice	12	2021	\$0.00	\$2,500.00	\$2,500.00	
06/02/2021	20073932	EKRRC - April 2021	12	2021	0.00	2,500.00	2,500.00	
06/02/2021	20073933	EKRRC - May 2021	12	2021	0.00	2,500.00	2,500.00	
06/03/2021	20073922	EKRCD - March Invoice	12	2021	2,500.00	0.00	(2,500.00)	
06/03/2021	20073932	EKRRC - April 2021	12	2021	2,500.00	0.00	(2,500.00)	
06/03/2021	20073933	EKRRC - May 2021	12	2021	2,500.00	0.00	(2,500.00)	
Object 59999 Total					\$7,500.00	\$7,500.00	\$0.00	



County of Kings
KCFEFS Trial Balance Detail
Transaction Dates Between 2021-06-01 and 2021-06-30

Selection Criteria: Fund(s): 710240 - Excel/Kings River Consvtn, All Keys, All Objects, All Sets
Report Generated on Jul 19, 2021 2:45:00 PM

Date	Reference	Description	Period	Year	Debit	Credit	Transaction Amount
92047 - Contractual Services							
06/02/2021	20073922	EKRCD - March Invoice	12	2021	\$2,500.00	\$0.00	\$2,500.00
06/02/2021	20073932	EKRRC D - April 2021	12	2021	2,500.00	0.00	2,500.00
06/02/2021	20073933	EKRRC D - May 2021	12	2021	2,500.00	0.00	2,500.00
Object 92047 Total					\$7,500.00	\$0.00	\$7,500.00
GL Key 710240 Total					\$22,500.00	\$22,500.00	\$0.00



County of Kings
KCFEFS Trial Balance Summary

Accounting Period 3/2022
As Of Sep 30, 2021

Selection Criteria: Fund(s) 710240 - Excel/Kings River Consvtn
Report Generated on Oct 17, 2021 8:10:01 AM

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Fund: 710240 - Excel/Kings River Consvtn

GL Account	GL Account Description	Debit Balance	Credit Balance
Assets			
710240-10000	Excel/Kings River Consvtn/Cash In Treasury	18,472.99	
Subtotal - Assets		18,472.99	
Liabilities			
710240-51000	Excel/Kings River Consvtn/Warrants Payable		1,131.00
Subtotal - Liabilities			1,131
Fund Balance			
710240-71002	Excel/Kings River Consvtn/Fund Balance Unavailable		27,699.94
710240-71009	Excel/Kings River Consvtn/Fund Balance Available		1,378.05
Subtotal - Fund Balance			29,077.99
Expenditure			
710240-92028	Excel/Kings River Consvtn/Miscellaneous	791.00	
710240-92047	Excel/Kings River Consvtn/Contractual Services	10,945.00	
Subtotal - Expenditure		11,736	
FUND TOTALS		30,208.99	30,208.99
		Fund is in Balance	



County of Kings
KCFEFS Trial Balance Summary

Accounting Period 11/2021
As Of May 31, 2021

Selection Criteria: Fund(s) 710240 - Excel/Kings River Consvtn
Report Generated on Jul 17, 2021 8:10:00 AM

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Fund: 710240 - Excel/Kings River Consvtn

GL Account	GL Account Description	Debit Balance	Credit Balance
Assets			
710240-10000	Excel/Kings River Consvtn/Cash In Treasury	36,709.27	
Subtotal - Assets		36,709.27	
Liabilities			
710240-51000	Excel/Kings River Consvtn/Warrants Payable		186.00
Subtotal - Liabilities			186
Fund Balance			
710240-71002	Excel/Kings River Consvtn/Fund Balance Unavailable		27,699.94
710240-71009	Excel/Kings River Consvtn/Fund Balance Available		19,261.16
Subtotal - Fund Balance			46,961.1
Revenue			
710240-84000	Excel/Kings River Consvtn/Interest On Current Deposits		312.40
Subtotal - Revenue			312.4
Expenditure			
710240-91000	Excel/Kings River Consvtn/Regular Employees	2,000.00	
710240-92006	Excel/Kings River Consvtn/Communications	117.23	
710240-92027	Excel/Kings River Consvtn/Memberships	336.00	
710240-92028	Excel/Kings River Consvtn/Miscellaneous	787.00	
710240-92047	Excel/Kings River Consvtn/Contractual Services	7,000.00	
710240-92063	Excel/Kings River Consvtn/Special Dept	510.00	
Subtotal - Expenditure		10,750.23	
FUND TOTALS		47,459.50	47,459.50
		Fund is in Balance	



County of Kings
KCFEFS Trial Balance Summary

Accounting Period 12/2021
As Of Jun 30, 2021

Selection Criteria: Fund(s) 710240 - Excel/Kings River Consvtn
Report Generated on Jul 19, 2021 2:45:01 PM

Fund: 710240 - Excel/Kings River Consvtn

GL Account	GL Account Description	Debit Balance	Credit Balance
Assets			
710240-10000	Excel/Kings River Consvtn/Cash In Treasury	29,209.27	
Subtotal - Assets		29,209.27	
Liabilities			
710240-51000	Excel/Kings River Consvtn/Warrants Payable		186.00
Subtotal - Liabilities			186
Fund Balance			
710240-71002	Excel/Kings River Consvtn/Fund Balance Unavailable		27,699.94
710240-71009	Excel/Kings River Consvtn/Fund Balance Available		19,261.16
Subtotal - Fund Balance			46,961.1
Revenue			
710240-84000	Excel/Kings River Consvtn/Interest On Current Deposits		312.40
Subtotal - Revenue			312.4
Expenditure			
710240-91000	Excel/Kings River Consvtn/Regular Employees	2,000.00	
710240-92006	Excel/Kings River Consvtn/Communications	117.23	
710240-92027	Excel/Kings River Consvtn/Memberships	336.00	
710240-92028	Excel/Kings River Consvtn/Miscellaneous	787.00	
710240-92047	Excel/Kings River Consvtn/Contractual Services	14,500.00	
710240-92063	Excel/Kings River Consvtn/Special Dept	510.00	
Subtotal - Expenditure		18,250.23	
FUND TOTALS		47,459.50	47,459.50
		Fund is in Balance	



870 GREENFIELD AVE
HANFORD, CA 93230-3570 US
559-584-3557
dusty.ference@kcfb.org
www.kcfb.org

INVOICE

BILL TO
Excelsior/Kings River RCD
680 Campus Dr., Suite E
Hanford, CA 93230

INVOICE 20073967
DATE 10/01/2021
TERMS Net 30
DUE DATE 10/31/2021

ACTIVITY	QTY	RATE	AMOUNT
Services October contract invoice	1	2,500.00	2,500.00

BALANCE DUE

\$2,500.00

From: [Magana-Lopez, Maria \(CTR\) - NRCS, Hanford, CA](#)
To: ["tony.jgslc.com"](mailto:tony.jgslc.com)
Cc: [Burks, Marcus A - NRCS, Hanford, CA](#)
Subject: Secretary Services- Maria Magana-Lopez
Date: Thursday, July 15, 2021 7:31:00 AM

GM Tony,

I just wanted to send you a quick email to let you know that I will no longer be assisting the EKRRCD as Secretary effective immediately. As discussed, the remaining duties are few and Dusty can take these on since he is already assisting the EKRRCD with administrative duties. I've pretty much handed everything I have over to Dusty, but if he needs anything else from me please have him contact me. The physical folder still reside in the NRCS office, but can be taken elsewhere if you'd like.

I'm just awaiting approval of my invoice for the last year for secretary services from EKRRCD so that I can submit it to the county for payment.

Please do not hesitate to contact me if you have any questions.

Best,
Maria



Maria Magaña-Lopez
Farm Bill Assistant

Natural Resources Conservation Service
United States Department of Agriculture
680 N. Campus Drive, Suite E
Hanford, CA 93230
Direct Line: (559) 772-3641
Main Line: (559) 772-3651
Fax: (844) 206-7073
Email: maria.magana-lopez@usda.gov



From: Magana-Lopez, Maria (CTR) - NRCS, Hanford, CA
Sent: Monday, July 12, 2021 9:57 AM
To: 'tony.jgslc.com' <tony@jgslc.com>
Subject: RE: Call?

Hello Tony,

Here are the minutes for the meeting where it was voted how much I would get paid for my secretary services for the RCD.

Best,
Maria

From: tony jgslc.com <tony@jgslc.com>
Sent: Thursday, July 8, 2021 12:25 PM
To: Magana-Lopez, Maria (CTR) - NRCS, Hanford, CA <maria.magana-lopez@usda.gov>
Subject: RE: Call?

Hi Maria, yes the board had questions about the invoice can you call me on Monday when you are in the office. My cell 559-816-7015.

Thank you,


Tony Azevedo
Stone Land Company
P.O. Box 146
Stratford, CA 93266
559-945-2205

From: Magana-Lopez, Maria (CTR) - NRCS, Hanford, CA <maria.magana-lopez@usda.gov>
Sent: Thursday, July 8, 2021 11:17 AM
To: tony jgslc.com <tony@jgslc.com>
Subject: Call?


Hello Tony,

Marcus mentioned that you would be calling me to discuss my invoice for the RCD. I just wanted to give you a heads up that I will be in the office next Monday if you would like to give me a call then I'm there 7am-3:30pm. Or if this is something we could discuss via email feel free to send me an email with your questions.

Best,
Maria


Maria Magaña-Lopez
Farm Bill Assistant

Natural Resources Conservation Service
United States Department of Agriculture
680 N. Campus Drive, Suite E
Hanford, CA 93230
Direct Line: (559) 772-3641
Main Line: (559) 772-3651
Fax: (844) 206-7073
Email: maria.magana-lopez@usda.gov



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Excelsior Kings River Resource Conservation District

Long-range Plan

Prepared:
10/2021

Prepared For:
EKRCB Board of Directors

Prepared By:
Dusty Ference, Executive Director
Kings County Farm Bureau

DRAFT

Introduction

The purpose of this plan is to outline the strategic goals the Excelsior Kings River Resource Conservation District (EKRC) seeks to achieve, and the appropriate actions it should take to achieve them. The timeline for reaching the goals set forth in this plan is five years. The author of this document is qualified due to their organization's knowledge of the EKRC and understanding of its role in the community. The living document will serve as a tool for EKRC to help its members conduct relevant, on-the-ground conservation work.

Background

EKRC resulted in the consolidation of the Excelsior RCD formed in 1955 and the Kings River RCD formed in 1957. Consolidated in 1993 the RCD services parts of Fresno, Kings and Tulare Counties. As needs of the service area have changed over time, so has the make-up of the district, and its services. Moving forward, EKRC strives to provide conservation practice focused on water and soil health.

Strategic Priorities

The EKRC has identified several strategic priorities that it must address to complete its mission. These issues, listed below, were identified through the analytical steps of this planning effort and through a larger planning effort with all RCD's state-wide. The topics are important because they inform all aspects of the organization and determine its success.

1. Maintain diverse and sustainable funding
2. Stay relevant to the conservation needs of the community
3. Maintain compliance with Tier 1 state-wide standards for RCD's

Timeframe: The timeframe to achieve the goals outlined in this plan and meeting strategic needs is 3 years. While this plan is intended to be a living document and should be updated any time the on-the-ground realities change significantly, the timeline is an important measure of success. Within five years, all action items should be completed or sustaining. If not, or if items are completed and goals not realized additional assessment should be done and goals considered. If plan implementation has been successful, EKRC should undergo a fresh assessment process to update this document.

Success Measures

Strategic Priority 1: Maintain diverse and sustainable funding

Ensure that EKRC is funded into the future.

Goal: Create a framework for EKRC to identify funding opportunities (grants and other sources) and work to earn available funds

Strategies to help achieve the above result:

1. Increase grant applied for each year
2. Partner with relevant agencies on grants applications and projects
3. Implement an investment strategy

Strategic Priority 2: stay relevant to conservation needs of the community

Ensure that EKRCDC is working to resolve current conservation issues within the district

Goal: Become a trusted resource in the district to assist in conservation needs

Strategies to help achieve the above result:

1. Network with relevant agencies and organizations to understand current and future conservation needs throughout the district
2. Communicate with growers and property owners to understand current and future conservation needs from their perspective
3. Maintain a working knowledge of the current conservation priorities set by CARCD and NRCS

Strategic priority 3: Maintain compliance with Tier 1 state-wide standards for RCD's

Ensure that EKRCDC maintains at the minimum, compliance with CARCD's Tier 1 to always be prepared for grant funding opportunities.

Goal: To always be prepared for fund & project opportunities to provide best possible service to the district

Strategies to help achieve the above result:

1. Review at least annually Tier 1 compliance standards and make any necessary updates
2. Educate directors of the requirements and the importance of maintaining status
3. Maintain solid working relationship with CARCD

Implementation

The goals and actions listed above are steps the organization will take immediately to better fulfill our mission. Systematically tackling items on the list will put EKRCDC in a position to capitalize on fund and project opportunities.

Priority implementation items:

1. Finalize CARCD Tier 1 status
2. Network with relevant agencies
3. Apply for grant funding

Secondary implementation items (may require additional funding):

1. Hiring outside grant writer(s)
2. Implementing an investment policy

Excelsior Kings River Resource Conservation District Annual Work Plan

10/2021

Prepared For:

The Excelsior Kings River Resource Conservation District
Board of Directors

Prepared By:

Dusty Ference, Executive Director
Kings County Farm Bureau

Introduction

This work plan was developed to provide an annual roadmap for implementation of the existing District Long-range Plan, adopted in 2021. The Long-range Plan identifies several Strategic Priorities, with corresponding Goals and desired outcomes to be addressed by EKRCDC over a five-year timeframe. The activities proposed in this work plan relate directly back to the content of the Long-range Plan, with each Priority identified by number. Each activity represents one of the desired outcomes from the Long-range Plan that has been converted to an action item. The responsible party, approximate cost, and funding source for each is identified when possible.

Strategic Priority 1: Maintain diverse and sustainable funding

Goal 1 – Create framework for EKRCDC to identify funding opportunities (grants and other sources) and work to earn available funds

Project/Program	Activity	Timing	Lead	Cost	Funding Source
Outreach	Work with private industry partners, CARCD & NRCS to better understand grant opportunities available to EKRCDC	Ongoing	Dusty	n/a	n/a
Capacity Building	Approve application for grants to implement projects that fit EKRCDCs mission	Quarter 4, 2021	BOD	Varies	Grant

Strategic Priority 2: Stay relevant to the conservation needs of the community

Goal 1 – become a trusted resource in the district to assist in conservation needs of the community

Project/Program	Activity	Timing	Lead	Cost	Funding Source
Outreach	Partner with relevant agencies on identified grants and projects that meet the mission of each organization	Quarter 1, 2022	Dusty	n/a	n/a
Outreach	Create list of relevant agencies and contact them informing them of EKRCDCs interested in partnerships	Quarter 1, 2022	Dusty	\$250	General Fund
Capacity Building	Maintain list of interested agencies willing to partner with EKRCDC	Quarter 1, 2022	Dusty	n/a	n/a

Strategic Priority 3: Maintain Compliance with Tier 1 state-wide CARCD standards

Goal 1 – Always be prepared for funding & project opportunities to provide the best possible service to the district

Project/Program	Activity	Timing	Lead	Cost	Funding Source
Capacity Building	Create an investment strategy including detailed plan on where investment capital will originate	Quarter 1, 2023	BOD	n/a	n/a
Capacity Building	Begin working steps of investment strategy	Quarter 2, 2023	BOD	n/a	n/a